

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Capital Budget Monitoring April – September 2024/25
2.	Declarations of interest	None
3.	Date of decision	2 January 2025
4.	Decision maker	City Mayor
5.	Decision taken	<p>Approve the following additions:</p> <ul style="list-style-type: none"> ○ £901k for Haymarket Theatre Works–UKSPF, funded by government grant. ○ £750k for Jewry Wall Museum Improvements, £100k funded by UKSPF Grant and £650k being funded by capital receipts ○ £251k for De Montfort Hall Works – UKSPF, funded by government grant. ○ £204k for Property and Operational Estate Capital Maintenance, funded by reserves ○ £147k for Connecting Leicester, funded by S106 <p>Approve the following transfer:</p> <ul style="list-style-type: none"> ○ £1,300k from Pioneer Park – Levelling Up to Pilot House – Levelling Up
6.	Reason for decision	The Executive and Overview Select Committee receive a report on the forecast capital budget position regularly throughout the year (as well as an outturn report at the end of the year). Recommendations arising from this are often included within the report.
7.	A) KEY DECISION Yes/No? b) If yes, was it published 5 clear days in advance? Yes/no	Yes Yes
8.	Options considered	Not Applicable

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9.	Deadline for call-in <ul style="list-style-type: none">• 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in.• Notification of call-in with reasons must be made to the monitoring officer	9 January 2025
10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	